

## EXECUTIVE

### STATEMENT OF DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Executive held on Tuesday 16 December 2025. Decisions made by the Executive will be subject to call-in. Recommendations made to the Council are not subject to call-in. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

If you have any queries about any matters referred to in this decision sheet please contact Democratic Services Manager – [democratic.services@exeter.gov.uk](mailto:democratic.services@exeter.gov.uk)

#### **2026/27 Budget Strategy and Medium-Term Financial Plan**

**Agreed:**

**RECOMMENDED** that Council note the contents of the report and approve the proposals to establish a balanced Revenue Budget and Capital Programme.

**Reason for Decision:** As set out in the report.

#### **Council Taxbase and NNDR 1 2026/27**

**Agreed:**

**RESOLVED** that Executive approve:

- (1) that in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, the amount calculated by Exeter City Council as its tax base for the year 2026/27 will be £40,186;
- (2) the Collection Fund Surplus of £1,060,596; and
- (3) that the Section 151 Officer be granted delegated responsibility to approve the Council's NNDR1 return by 31 January 2026.

**Reason for Decision:** As set out in the report and as amended at the meeting.

#### **Housing Rents and Service Charges 2026-27**

**Agreed:**

**RESOLVED** that the Executive approves:

- (1) the increase of Council dwellings rent by 4.8% from 1 April 2026;
- (2) the increase of Garage rents by 4.8% from 1 April 2026;
- (3) the increase of Service Charges by 4.8% from 1 April 2026; and

- (4) in principle, an additional increase in rents for non-convergent properties to bring them into line with convergent rents over a period of time, with the precise level of any such additional increase be delegated to the Strategic Director for Corporate Resources and the Strategic Director for People and Communities, in consultation with the Leader and the relevant Portfolio Holder.

**Reason for Decision:** As set out in the report.

#### **RAMM Collections Development Policy (2026-30)**

**Agreed:**

**RECOMMENDED** that Council approve the Royal Albert Memorial Museum Collections Development Policy 2026-30.

**Reason for Decision:** As set out in the report.

#### **RAMM Forward Plan (2026-29)**

**Agreed:**

**RECOMMENDED** that Council approve the Forward Plan for the Royal Memorial Museum and Art Gallery for the period 2026 to 2029.

**Reason for Decision:** As set out in the report.

#### **Exeter City Council Housing Services Hate Crime Policy**

**Agreed:**

**RECOMMENDED** that Council approve the adoption of the new Hate Crime Policy for the period 2026-2031.

**Reason for Decision:** As set out in the report.

**The decisions indicated will normally come into force 5 working days after publication of the Statement of Decisions unless called in by a Scrutiny Committee. Where the matter in question is urgent, the decision will come into force immediately. Decisions regarding the policy framework or corporate objectives or otherwise outside the remit of the Executive will be considered by Council on 13 January 2026.**